

Altoona Metro Transit (amtran)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Eric Wolf,
General Manager
ID Number: 3011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking out of 405 UZA's	276

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,518,395
Annual Unlinked Trips	768,787
Average Weekday Unlinked Trips	2,647
Average Saturday Unlinked Trips	1,499
Average Sunday Unlinked Trips	342

Service Supplied

Annual Vehicle Revenue Miles	605,269
Annual Vehicle Revenue Hours	46,467
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	37
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	12
Total	25	12

Financial Information

Fare Revenues Earned

Directly Operated	\$770,935
Purchased Transportation	24,305
Total Fare Revenues Earned	\$795,240

Sources of Operating Funds Expended

Passenger Fares	\$795,240
Local Funds	110,248
State Funds	762,932
Federal Assistance	408,480
Other Funds	37,354
Total Operating Funds Expended	\$2,114,254

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,596,783
Materials and Supplies	210,854
Purchased Transportation	69,608
Other Operating Expenses	228,624
Total Operating Expenses	\$2,105,869

Reconciling Cash Expenditures

	\$8,385
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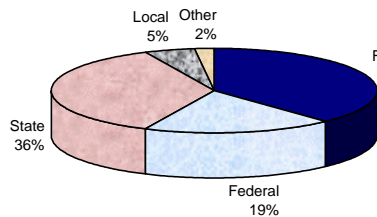
Sources of Capital Funds Expended

Local Funds	\$8,105
State Funds	39,390
Federal Assistance	189,973
Total Capital Funds Expended	\$237,468

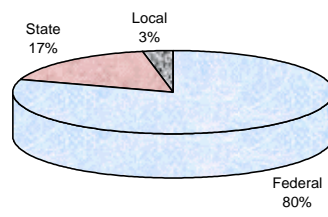
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$69,366	\$168,102	\$237,468
Demand Response	0	0	0
Total	\$69,366	\$168,102	\$237,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,036,261	\$69,608
Capital Funding	\$237,468	\$0
Annual Passenger Miles	2,466,949	51,446
Annual Vehicle Revenue Miles	579,888	25,381
Annual Unlinked Trips	759,071	9,716
Average Weekday Unlinked Trips	2,613	34
Annual Vehicle Revenue Hours	44,428	2,039
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	31	26
Average Fleet Age in Years	14.5	4.1
Vehicles Operated in Maximum Service	25	12
Peak to Base Ratio	2.5	N/A
Percent Spares	24%	117%
Incidents	4	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.51	\$2.74
Operating Expense per Vehicle Revenue Hour	\$45.83	\$34.14

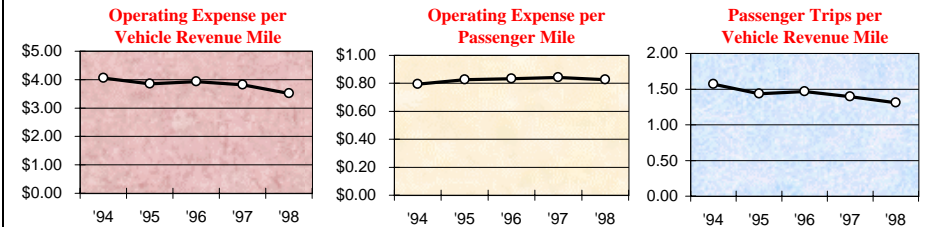
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.83	\$1.35
Operating Expense per Unlinked Passenger Trip	\$2.68	\$7.16

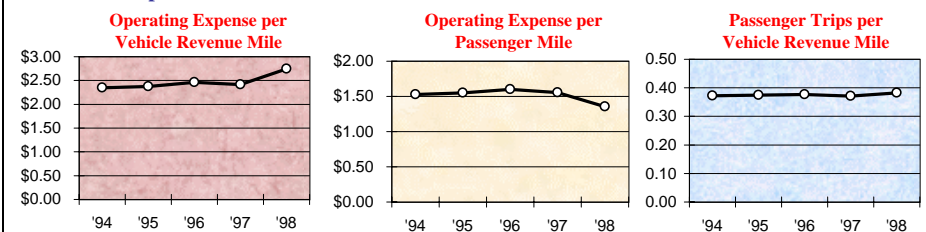
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.31	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	17.09	4.77

Bus



Demand Response



Data Source: 1998 National Transit Database